

City of Bellevue's **Community Development Block Grant Program**

Community Meeting

Abby Highland, CDBG Specialist





Agenda



Introduction To CDBG

- Community Development Block Grant Program
- U.S. Department of Housing and Urban Development (HUD)
 - Funds are distributed several ways:
 - States
 - Indian Tribes
 - Entitlements
- Eligibility based on population data provided by U.S. Census Bureau



A decorative graphic on the left side of the slide consists of several hexagons. The largest is a solid orange hexagon in the center. To its top right is a smaller, light blue hexagon. To its bottom right is a smaller, solid orange hexagon. To its bottom left is a white outline hexagon. To its top left is a smaller, white outline hexagon.

CDBG Primary Objectives

- Decent, Safe, Sanitary Housing
- A Suitable Living Environment
- Expanded Economic Opportunities

- Principally benefiting low- and moderate-income persons



**CDBG
ALLOCATION**

HUD determines allocation by a formula measuring community need.

- **Extent of Poverty**
- **Population**
- **Housing Overcrowding**
- **Age of Housing**
- **Population growth in relationship to other metropolitan areas.**

**Data is gathered by the U.S. Census Bureau,
American Community Survey**

2024 Amount available - \$ UNKNOWN

2023 - \$ 357,623

Key Programs of the U.S. Department of Housing and Urban Development Budget

PROGRAM (Millions of dollars)	FY 2023 ENACTED	PRESIDENT FY2024 REQUEST	FY2024 HOUSE	FY2024 SENATE	1ST MINIBUS FY2024 BILL	% CHANGE MINIBUS - FY23 ENACTED
Housing Choice Vouchers*	\$30,253	\$32,703	\$31,132	\$31,737	\$32,386	7.1%
Project Based Section 8**	\$14,907	\$15,904	\$15,820	\$15,791	\$16,010	7.4%
Public Housing Fund Total	\$8,514	\$8,893	\$8,363	\$8,875	\$8,811	3.5%
Capital Subsidies	\$3,200	\$3,225	\$3,180	\$3,200	\$3,200	0.0%
Operating Subsidies	\$5,109	\$5,133	\$5,103	\$5,530	\$5,476	7.2%
Section 202	\$1,075	\$1,023	\$913	\$1,075	\$913	-15.1%
Section 811	\$360	\$356	\$208	\$360	\$208	-42.2%
HOPWA	\$499	\$505	\$505	\$505	\$505	1.2%
CDBG	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	0.0%
HOME	\$1,500	\$1,800	\$500	\$1,500	\$1,250	-16.7%
Homeless Assistance	\$3,633	\$3,749	\$3,729	\$3,908	\$4,051	11.5%
Choice Neighborhoods Initiative	\$350	\$185	\$0	\$150	\$75	-78.6%
HUD Gross Appropriations***	\$70,534	\$73,301	\$71,509	\$73,295	\$81,416	15.4%

CDBG Entitlement Program



5-Year Consolidated Plan

- Identified and prioritizes community needs and goals
- Data gathering
- Community Meetings
- Survey
- Research Resources

Annual Action Plan

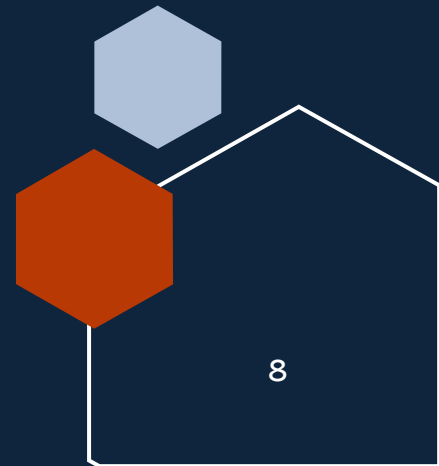
- Identifies proposed activities, funding, and accomplishments

Consolidated Annual Performance and Evaluation Report

- End of the year report
- Outlines activities, expenditures and accomplishments

5-Year Consolidated Plan

- Started work on the draft in Fall 2023
- Review previous five-year plan
- Completed a review and updated of the plan to Affirmatively Further Fair Housing
- Gathered data, stakeholder input, community meetings
- Identified proposed goals and priorities for the next five-years
- Plan will cover 2024-2028



2024-2028 Proposed Priorities

Priority #1: Maintain and Increase Affordable Housing Opportunities

- To maintain the availability and affordability of current housing market stock while development opportunities to expand affordable housing options through partnerships

Priority #2: Improve the Availability and Accessibility to Public Infrastructure

- To rehabilitate, expand and improve infrastructure in established business and residential areas within city limits to promote and encourage redevelopment and infill of available sites in the creation of a suitable living environment

Priority #3: Encourage Economic Development through Business Growth and Job Creation

- Promote business development and creation to increase job opportunities as well as aid with the development and expansion of employment opportunities and job training for residents

Priority #4: Increase and Expand Public Service Availability.

- To provide support and assistance for the development and expansion of public service with community partners to address underserved needs in the community.

Priority #5: Administration of CDBG Program

- To continue to maintain and administer a successful CDBG program.



Next Step: 2024 Action Plan



CDBG Project Eligibility Requirements



CDBG Eligible Activities

Housing	Public Service (15%)	Public Facilities & Improv	Economic Development	Planning/ Admin (20%)
<p>Homeowner Repair, Rehabilitation, Reconstruction, Rental Rehab, Homeowner Counseling programs</p>	<p>Employment Services, Child Care, Crime Prevention, Health Services, Fair Housing Counseling, Services for Senior Citizens & Homeless Persons, Welfare and Recreation services</p>	<p>Infrastructure Improvements, Parks, Sidewalks, Streets, Lighting, Handicapped Accessibility Improvements</p>	<p>Assistance to private, nonprofit and for-profit business in grants, loans or loan guarantees, Microenterprise development, job training, façade improvement</p>	<p>Program Administration,</p>

A decorative graphic on the left side of the slide consists of several hexagons. There is a large orange hexagon in the center, a smaller light blue hexagon above it, a white outline hexagon to its left, and a small orange hexagon below it.

Ineligible Activity

Regulation expressly prohibits:

- Buildings for conduct of government
- General Government Expenses
- Religious Services
- Political Activity
- New Construction
- Operating and Maintenance Expenses

CDBG National Objectives

Low/Mod Income

Area Benefit

Limited Clientele

Housing/Jobs

Slum/Blight

Area or Spot Basis

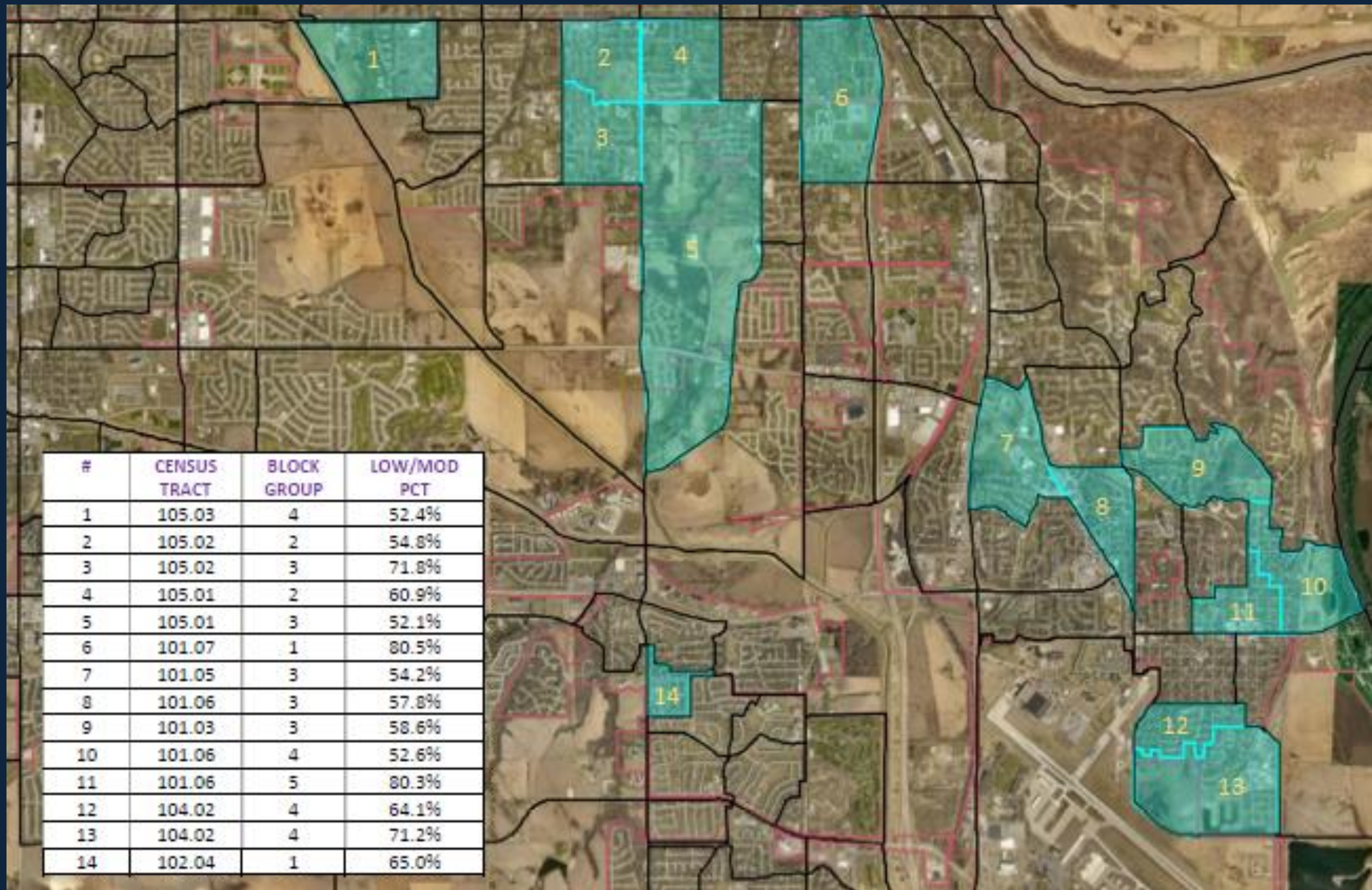
Urban Renewal

Urgent Need

Presidentially Declared
Natural Disaster

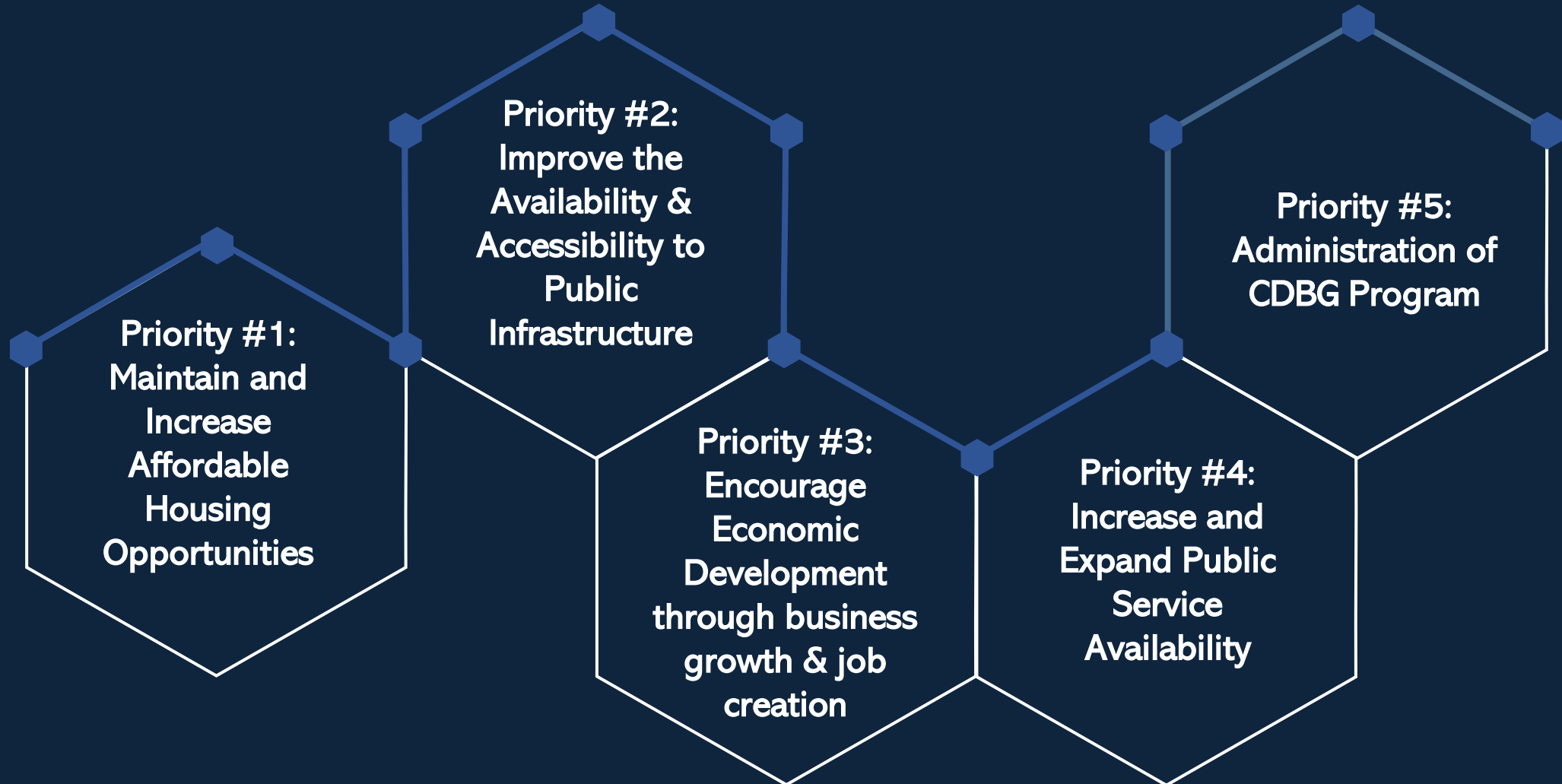
HUD Income Limits

Omaha-Council Bluffs NE-IA HUD Metro FMR Area									
FY 2023 Income Limit Area	Income Limit Category	1 Person	2 Person	3 Person	4 Person	5 Person	6 Person	7 Person	8 Person
Omaha-Council Bluffs, NE-IA HUD Metro FMR Area	Extremely Low (30%)	\$21,150	\$24,200	\$27,200	\$30,200	\$32,650	\$35,050	\$37,450	\$39,900
	Very Low (50%)	\$35,250	\$40,300	\$45,350	\$50,350	\$54,400	\$58,450	\$62,450	\$66,500
	Low (80%)	\$56,400	\$64,450	\$72,500	\$80,550	\$87,000	\$93,450	\$99,900	\$106,350



#	CENSUS TRACT	BLOCK GROUP	LOW/MOD PCT
1	105.03	4	52.4%
2	105.02	2	54.8%
3	105.02	3	71.8%
4	105.01	2	60.9%
5	105.01	3	52.1%
6	101.07	1	80.5%
7	101.05	3	54.2%
8	101.06	3	57.8%
9	101.03	3	58.6%
10	101.06	4	52.6%
11	101.06	5	80.3%
12	104.02	4	64.1%
13	104.02	4	71.2%
14	102.04	1	65.0%

Bellevue Priorities & Goals



ENCAP Food Pantry Expansion and Delivery Program



BJSJ Scholarship Program





Habitat for Humanity of Sarpy County Lot Purchase



Washington Park Improvements



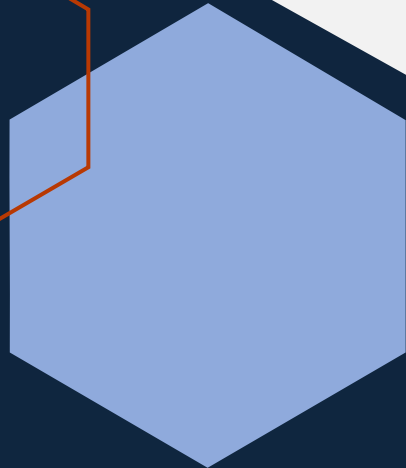


Project provides services
to Bellevue residents...



Apply for Assistance!

Address a priority need...



Want to impact the community...

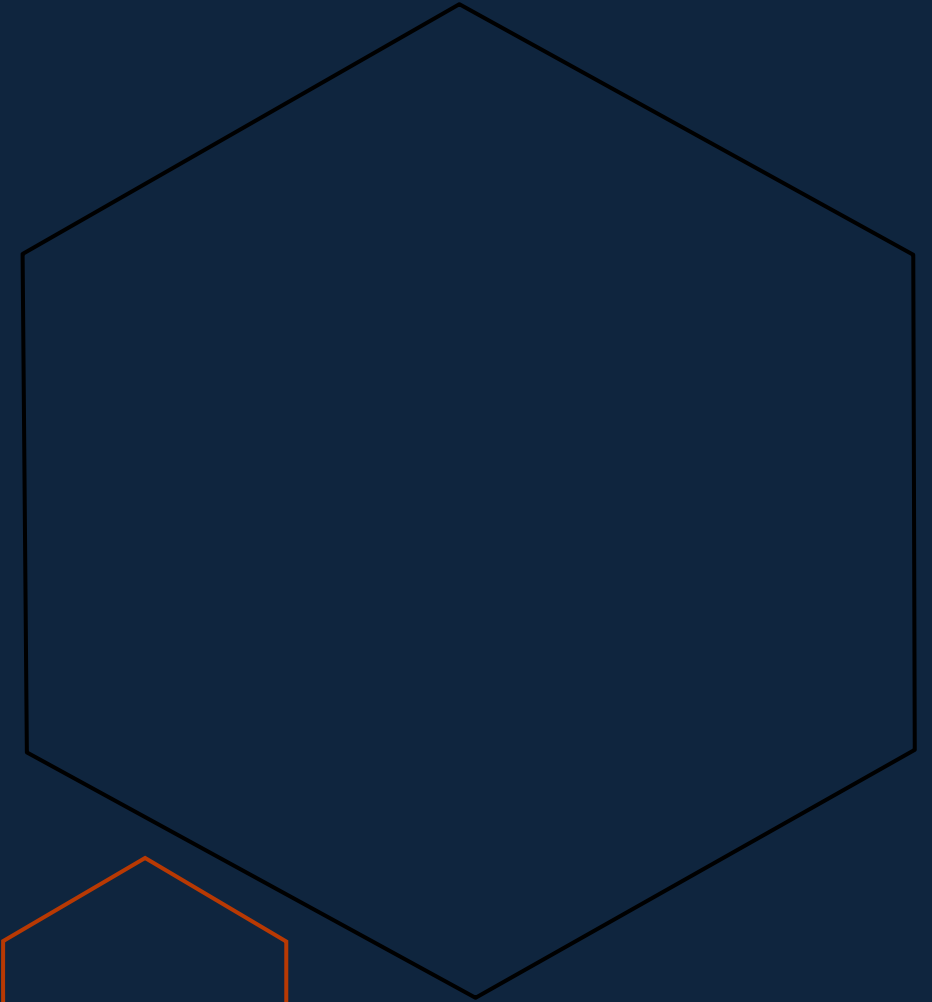
CDBG Application Process

- To be considered, submit an application for funding
- CDBG Guidelines & Application available on City of Bellevue Website under CDBG Department.
- Applications are due Monday, May 13th
- Technical Assistance Workshop on Friday, April 12th
- Reviewed by CDBG staff and CDBG Committee
 - Committee assist the Staff with reviewing applications and preparing a funding recommendation for selecting projects
- Final approval by Bellevue City Council before submission to HUD by August 15th
- Grant funds are usually released to projects in December or January



Eligibility Requirements

- Eligibility Applicant
 - 501(c)(3) nonprofit
 - Government Agencies
 - School District
 - For-profit businesses, limited circumstances
- 2024 Application
 - Narrative
 - Need, Project Effectiveness, Cost Effectiveness, Resolution
 - Attachments
 - Board of Directors, Org Chart, Articles of Incorporation, Bylaws





Application Requirements

Must complete application electronically

No Minimum or Maximum amount

Match/Leveraging funds *highly* encouraged

Project Timeline (funding released Dec/Jan)

Attendance required at 2nd Public Hearing

Limits on expenditures of funding:

- Maximum of 20% for Planning/Administration.
- Maximum of 15% for Public Service Activities.
- Minimum of 70% must benefit low- and moderate-income persons

A decorative graphic on the left side of the slide consists of several hexagons. There is a large solid orange hexagon in the center. To its top right is a smaller solid light blue hexagon. To its bottom right is a smaller solid orange hexagon. To its bottom left is a white outline hexagon. To its left is another white outline hexagon.

Other Federal Requirements

Environmental Review Record

Federal Labor Standards

- Davis Bacon Prevailing Wage
- Section 3

Lead-Based Paint and Radon

Fair Housing and Equal Opportunity

Handicapped Accessibility

Working with Federal Funds

- Subject to federal regulations including financial management, audits, labor requirements, HUD Funds = HUD Rules
- Application requires some careful thinking and research of data demonstrating need your program addresses.
- Funds are available on a reimbursement basis.
- Funding ONLY to serve Bellevue residents.
- Quarterly reporting requires documentation and can be burdensome
- Demonstrate organizational capacity to administer program
- CDBG is not meant to be a one stop shop for funding a project
- Timely expenditure of funding



Timeline



1 st Public Hearing / Application available	March 21, 2024
Technical Assistance Workshop	April 12, 2024
APPLICATIONS DUE	May 13, 2024
2 nd Public Hearing / Applicant Presentations	June 6, 2024
CDBG Committee meets to determine recommendation	June 13, 2024
Consolidated & Annual Action Plan available and open comment period	July 3, 2024 <i>(or earlier)</i>
CDBG Committee presents recommendations to City Council and Council will hold public hearing before making final decision	August 6, 2024

Thank you

Abby Highland

CDBG Program Specialist

(402) 293-3000

(443) 655-2123

abby.highland@outlook.com

Remember – Applications are due May 13th!